

			PCB Approval Day			
			BMW quantity as authorised to be generated/collected in Kgs/day			
UNITS	NO. OF BEDS as per CTO/BMW	BMW CATEGORY (RED/ORANGE)	YELLOW	RED	WHITE	BLUE
MH-Sarjapur	214	RED	150	155	35	20
			Actual Generated BMW Quantity			
7/1/2026			161.09	159.59	25.28	18.01
7/2/2026			141.89	127.07	9.92	27.08
7/3/2026			153.24	142.2	0	13.86
7/4/2026			163.66	152.67	7.81	0
7/5/2026			108.28	89.98	5.88	68.58
7/6/2026			129.3	122.08	4.14	0
7/7/2026			73.09	132.94	0	0
7/8/2026			141.734	174.739	9.392	20.24
7/9/2026			147.71	109.37	13.99	19.37
7/10/2026			152	94.75	3.04	0
7/11/2026			179.77	95.47	8.9	11
7/12/2026			87.55	46.09	25.36	75.48
7/13/2026			137.68	119.33	0	0
7/14/2026			153.16	129	8.59	3.37
7/15/2026			113.55	148.12	3.03	19.16
7/16/2026			186.94	114.34	1.77	19.33
7/17/2026			183.19	135.08	3.98	30.14
7/18/2026			170.97	174.74	4.04	20.24
7/19/2026			106.56	76.48	10.79	32.42
7/20/2026			108.2	105.28	14.37	6.9
7/21/2026			145.42	143.03	12.86	13.3
7/22/2026			110.35	139.1	3.25	17.2
7/23/2026			140.64	139.71	3.31	0
7/24/2026			116.59	0	0	0
7/25/2026			124.245	113.868	24.51	19.37
7/26/2026			121.018	96.624	11.478	0
7/27/2026			107.54	92.55	4.3	15.02
7/28/2026			120.98	167.64	2.43	17.44
7/29/2026			145.73	158.02	1.49	28.47
7/30/2026			159.12	138.28	3.42	25.86
7/31/2026			151.49	117.33	3.6	33.15
			4243	3755	231	555

Category	No.of days exceeded	Total Qty exceeded
	30	4243
	30	3755
	30	231
	30	555

Month Of July - 2026			
Variances Per Day			
YELLOW	RED	WHITE	BLUE

11	5	-10	-2
-8	-28	-25	7
3	-13	-35	-6
14	-2	-27	-20
-42	-65	-29	49
-21	-33	-31	-20
-77	-22	-35	-20
-8	20	-26	0
-2	-46	-21	-1
2	-60	-32	-20
30	-60	-26	-9
-62	-109	-10	55
-12	-36	-35	-20
3	-26	-26	-17
-36	-7	-32	-1
37	-41	-33	-1
33	-20	-31	10
21	20	-31	0
-43	-79	-24	12
-42	-50	-21	-13
-5	-12	-22	-7
-40	-16	-32	-3
-9	-15	-32	-20
-33	-155	-35	-20
-26	-41	-10	-1
-29	-58	-24	-20
-42	-62	-31	-5
-29	13	-33	-3
-4	3	-34	8
9	-17	-32	6
-409	-1012	-823	-78