

			PCB Approval Day			
			BMW quantity as authorised to be generated/collected in Kgs/day			
UNITS	NO. OF BEDS as per CTO/BMW	BMW CATEGORY (RED/ORANGE)	YELLOW	RED	WHITE	BLUE
MH-Sarjapur	214	RED	150	155	35	20
			Actual Generated BMW Quantity			
6/1/2026			72.36	97.65	1.58	23.97
6/2/2026			158.78	142.41	18.43	20.16
6/3/2026			158.74	127.57	2.82	25.39
6/4/2026			155.67	150.09	1.75	18.77
6/5/2026			171.65	92.49	70.61	28.57
6/6/2026			155.63	144.38	0.73	21.57
6/7/2026			163.21	148.77	4.57	52.66
6/8/2026			148.498	148.87	17.352	21.67
6/9/2026			50.83	126.39	2.37	27.24
6/10/2026			152.13	140	2.08	24.47
6/11/2026			151.07	146.77	8.32	0
6/12/2026			147.26	122.01	4.68	14.69
6/13/2026			170.43	156.04	3.92	20.68
6/14/2026			81.13	104.46	7.94	25.42
6/15/2026			150.29	111.59	2.07	22.39
6/16/2026			138.223	138.201	26.299	25.37
6/17/2026			122.3	141.92	1.9	20.02
6/18/2026			132.29	154.48	5.31	14.55
6/19/2026			272	180.66	9.23	22.47
6/20/2026			171.18	129.57	3.05	27.72
6/21/2026			129.62	54.56	7.17	25.9
6/22/2026			114.91	136.11	1.87	12.55
6/23/2026			197.35	123.49	12.81	25.92
6/24/2026			140.24	136.45	7.35	47.98
6/25/2026			153.04	135.53	0	13.47
6/26/2026			128.36	76.79	0.74	5.89
6/27/2026			151.67	151.82	2.59	15.05
6/28/2026			77.05	0	6.79	9.18
6/29/2026			146.97	136.07	1.08	19.71
6/30/2026			116.42	135.91	20.58	19.7
			4279	3791	256	653

Category	No.of days exceeded	Total Qty exceeded
	30	4279
	30	3791
	30	256
	30	653

Month Of June - 2026			
Variances Per Day			
YELLOW	RED	WHITE	BLUE

-78	-57	-33	4
9	-13	-17	0
9	-27	-32	5
6	-5	-33	-1
22	-63	36	9
6	-11	-34	2
13	-6	-30	33
-2	-6	-18	2
-99	-29	-33	7
2	-15	-33	4
1	-8	-27	-20
-3	-33	-30	-5
20	1	-31	1
-69	-51	-27	5
0	-43	-33	2
-12	-17	-9	5
-28	-13	-33	0
-18	-1	-30	-5
122	26	-26	2
21	-25	-32	8
-20	-100	-28	6
-35	-19	-33	-7
47	-32	-22	6
-10	-19	-28	28
3	-19	-35	-7
-22	-78	-34	-14
2	-3	-32	-5
-73	-155	-28	-11
-3	-19	-34	0
-34	-19	-14	0
-221	-859	-794	53