

			PCB Approval Day				Variances Per Day			
			BMW quantity as authorised to be generated/collected in Kgs/day							
UNITS	NO. OF BEDS as per CTO/BMW	BMW CATEGORY (RED/ORANGE)	YELLOW	RED	WHITE	BLUE	YELLOW	RED	WHITE	BLUE
MH-Salt lake (WB)	92	ORANGE	43	47	1	8				
			Actual Generated BMW Quantity							
01-06-2025			42.2	39.2		13.4	-0.8	-7.8	-1.0	5.4
02-06-2025			47.3	38.5		13.9	4.3	-8.5	-1.0	5.9
03-06-2025			75.13	68.96		16.28	32.1	22.0	-1.0	8.3
04-06-2025			62.7	51.6		19.1	19.7	4.6	-1.0	11.1
05-06-2025			71.9	71.59	1.7	23.69	28.9	24.6	0.7	15.7
06-06-2025			76.4	51.73		21.26	33.4	4.7	-1.0	13.3
07-06-2025			85.12	82.21		15.17	42.1	35.2	-1.0	7.2
08-06-2025			45.26	42.1	3.1	26	2.3	-4.9	2.1	18.0
09-06-2025			83.2	51.2			40.2	4.2	-1.0	-8.0
10-06-2025			56.2	70.3		5	13.2	23.3	-1.0	-3.0
11-06-2025			54.5	48.8	1.2	10.7	11.5	1.8	0.2	2.7
12-06-2025			73	64.5		20.7	30.0	17.5	-1.0	12.7
13-06-2025			54.6	59.8	7.9	11.6	11.6	12.8	6.9	3.6
14-06-2025			98.1	55.1	3	21.2	55.1	8.1	2.0	13.2
15-06-2025			27.5	39.4		9.7	-15.5	-7.6	-1.0	1.7
16-06-2025			56.5	64.5		6.1	13.5	17.5	-1.0	-1.9
17-06-2025			61.1	45.3	2	17.7	18.1	-1.7	1.0	9.7
18-06-2025			53.19	15.9		6.4	10.2	-31.1	-1.0	-1.6
19-06-2025			47.6	71.2		12	4.6	24.2	-1.0	4.0
20-06-2025			57.6	46		13	14.6	-1.0	-1.0	5.0
21-06-2025			48.2	47.1		3.5	5.2	0.1	-1.0	-4.5
22-06-2025			24.1	20.5		14.5	-18.9	-26.5	-1.0	6.5
23-06-2025			70.6	35		9	27.6	-12.0	-1.0	1.0
24-06-2025			46.2	45.5		4.8	3.2	-1.5	-1.0	-3.2
25-06-2025			65.4	46.29		18.2	22.4	-0.7	-1.0	10.2
26-06-2025			82.3	80.7	3.6	12.2	39.3	33.7	2.6	4.2
27-06-2025			66.9	58.7		2.1	23.9	11.7	-1.0	-5.9
28-06-2025			57.16	47.4		10.89	14.2	0.4	-1.0	2.9
29-06-2025			21.8	21.1		17.8	-21.2	-25.9	-1.0	9.8
30-06-2025			71	61		15.6	28.0	14.0	-1.0	7.6

Category	BMW quantity as authorised to be generated/collected in Kgs/Month	Actual Generated BMW Quantity Kgs/Month	Variances Kgs/ Month
	1290	1782.76	492.76
	1410	1541.18	131.18
	28	22.5	-5.1
	246	391.49	145.49
Total	2973.6	3737.93	764.33