

			PCB Approval Day							
			BMW quantity as authorised to be generated/collected in Kgs/day				Variances Per Day			
UNITS	NO. OF BEDS as per CTO/BMW	BMW CATEGORY (RED/ORANGE)	YELLOW	RED	WHITE	BLUE	YELLOW	RED	WHITE	BLUE
MH-Salt lake (WB)	92	ORANGE	43	47	1	8				
			Actual Generated BMW Quantity							
01/05/2026			36.3	24.2	0.7	13	-6.7	-22.8	-0.3	5.0
02/05/2026			29.9	28.8		10	-13.1	-18.2	-1.0	2.0
03/05/2026			27	14	1.5	6	-16.0	-33.0	0.5	-2.0
04/05/2026			20	19		9.8	-23.0	-28.0	-1.0	1.8
05/05/2026			27	25		4	-16.0	-22.0	-1.0	-4.0
06/05/2026			42.6	24.8	1.3	7	-0.4	-22.2	0.3	-1.0
07/05/2026			36	23		6	-7.0	-24.0	-1.0	-2.0
08/05/2026			13.9	16.5	1	11.3	-29.1	-30.5	0.0	3.3
09/05/2026			41.1	26.6	1	11.7	-1.9	-20.4	0.0	3.7
10/05/2026			22.7	23.2	1.2	9.7	-20.3	-23.8	0.2	1.7
11/05/2026			26	22		4	-17.0	-25.0	-1.0	-4.0
12/05/2026			39	28		14	-4.0	-19.0	-1.0	6.0
13/05/2026			37	24		14.3	-6.0	-23.0	-1.0	6.3
14/05/2026			30	26.6		8	-13.0	-20.4	-1.0	0.0
15/05/2026			29	30.9	3	29.5	-14.0	-16.1	2.0	21.5
16/05/2026			23.4	27.9		9.4	-19.6	-19.1	-1.0	1.4
17/05/2026			16.5	20.7		12	-26.5	-26.3	-1.0	4.0
18/05/2026			36.8	37.5		15.2	-6.2	-9.5	-1.0	7.2
19/05/2026			32	15	2	16	-11.0	-32.0	1.0	8.0
20/05/2026			31.3	39.9		12	-11.7	-7.1	-1.0	4.0
21/05/2026			32.1	26.2		11	-10.9	-20.8	-1.0	3.0
22/05/2026			53	26.2	0.3	6	10.0	-20.8	-0.7	-2.0
23/05/2026			40.2	20	1.6	18	-2.8	-27.0	0.6	10.0
24/05/2026			17	17		12	-26.0	-30.0	-1.0	4.0
25/05/2026			32.9	24.7	3.6	10	-10.1	-22.3	2.6	2.0
26/05/2026			34	28	1	8	-9.0	-19.0	0.0	0.0
27/05/2026			40.9	20.8		11.5	-2.1	-26.2	-1.0	3.5
28/05/2026			32.6	25.7		17.9	-10.4	-21.3	-1.0	9.9
29/05/2026			34.9	27.3	0.8	10	-8.1	-19.7	-0.2	2.0
30/05/2026			48.9	29	2.4	4	5.9	-18.0	1.4	-4.0
31/05/2026			17.9	19.3		6	-25.1	-27.7	-1.0	-2.0
Category	BMW quantity as authorised to be generated/collected in Kgs/Month	Actual Generated BMW Quantity Kgs/Month	Variances Kgs/ Month							
	1333	981.9	-351.1							
	1457	761.8	-695.2							
	29	21.4	-7.12							
	254	337.3	83.1							
Total	3072.72	2102.4	-970.32							

