

			PCB Approval Day							
			BMW quantity as authorised to be generated/collected in Kgs/day				Variances Per Day			
UNITS	NO. OF BEDS as per CTO/BMW	BMW CATEGORY (RED/ORANGE)	YELLOW	RED	WHITE	BLUE	YELLOW	RED	WHITE	BLUE
MH-Salt lake (WB)	92	ORANGE	43	47	1	8				
			Actual Generated BMW Quantity							
01/03/2026			29.5	28.7		10.4	-13.5	-18.3	-1.0	2.4
02/03/2026			26	26		3.6	-17.0	-21.0	-1.0	-4.4
03/03/2026			14	13		12	-29.0	-34.0	-1.0	4.0
04/03/2026			45	27.5		11	2.0	-19.5	-1.0	3.0
05/03/2026			54	37		3.5	11.0	-10.0	-1.0	-4.5
06/03/2026			34.4	24.5	1	14	-8.6	-22.5	0.0	6.0
07/03/2026			54.7	45.6		11.4	11.7	-1.4	-1.0	3.4
08/03/2026			28.5	21.5	1.2	7.3	-14.5	-25.5	0.2	-0.7
09/03/2026			28	23	1	9.6	-15.0	-24.0	0.0	1.6
10/03/2026			42	17.5	4	8.8	-1.0	-29.5	3.0	0.8
11/03/2026			38.8	27.3		15.2	-4.2	-19.7	-1.0	7.2
12/03/2026			25.5	19.5	2	10.2	-17.5	-27.5	1.0	2.2
13/03/2026			25.4	17.5		6	-17.6	-29.5	-1.0	-2.0
14/03/2026			42	20.5		4	-1.0	-26.5	-1.0	-4.0
15/03/2026			13	14		22	-30.0	-33.0	-1.0	14.0
16/03/2026			28.8	25.7	2.5	3.7	-14.2	-21.3	1.5	-4.3
17/03/2026			33	18	1	13	-10.0	-29.0	0.0	5.0
18/03/2026			50.9	27.7		8	7.9	-19.3	-1.0	0.0
19/03/2026			42	30.5	2.8	18	-1.0	-16.5	1.8	10.0
20/03/2026			50.1	36.8	0.8	17	7.1	-10.2	-0.2	9.0
21/03/2026			49.3	43.9		17	6.3	-3.1	-1.0	9.0
22/03/2026			16	16.5		9	-27.0	-30.5	-1.0	1.0
23/03/2026			39	28		17	-4.0	-19.0	-1.0	9.0
24/03/2026			30.2	16.5		6	-12.8	-30.5	-1.0	-2.0
25/03/2026			47.4	33.5		15.4	4.4	-13.5	-1.0	7.4
26/03/2026			37.2	22.4	3	9.7	-5.8	-24.6	2.0	1.7
27/03/2026			23	14		1.5	-20.0	-33.0	-1.0	-6.5
28/03/2026			34	18.5		4	-9.0	-28.5	-1.0	-4.0
29/03/2026			22	15	0.8	20	-21.0	-32.0	-0.2	12.0
30/03/2026			36	20		8	-7.0	-27.0	-1.0	0.0
31/03/2026			17	12.5		9.5	-26.0	-34.5	-1.0	1.5
Category	BMW quantity as authorised to be generated/collected in Kgs/Month	Actual Generated BMW Quantity Kgs/Month	Variances Kgs/ Month							
	1333	1056.7	-276.3							
	1457	742.6	-714.4							
	29	20.1	-8.42							
	254	325.8	71.6							
Total	3072.72	2145.2	-927.52							

