

			PCB Approval Day							
			BMW quantity as authorised to be generated/collected in Kgs/day				Variances Per Day			
UNITS	NO. OF BEDS as per CTO/BMW	BMW CATEGORY (RED/ORANGE)	YELLOW	RED	WHITE	BLUE	YELLOW	RED	WHITE	BLUE
MH-Salt lake (WB)	92	ORANGE	43	47	1	8				
			Actual Generated BMW Quantity							
01/06/2026			20	16		3	-23.0	-31.0	-1.0	-5.0
02/06/2026			36	26	0.8	6	-7.0	-21.0	-0.2	-2.0
03/06/2026			34	27		2	-9.0	-20.0	-1.0	-6.0
04/06/2026			39	19		4	-4.0	-28.0	-1.0	-4.0
05/06/2026			43	33	0.9	11	0.0	-14.0	-0.1	3.0
06/06/2026			39	31	1.7	10	-4.0	-16.0	0.7	2.0
07/06/2026			16	14	0.8		-27.0	-33.0	-0.2	-8.0
08/06/2026			35.9	28.6	5.7	12.3	-7.1	-18.4	4.7	4.3
09/06/2026			23	13		5	-20.0	-34.0	-1.0	-3.0
10/06/2026			40	25	2	2	-3.0	-22.0	1.0	-6.0
11/06/2026			39.9	24.7	2.3	10.6	-3.1	-22.3	1.3	2.6
12/06/2026			48.3	29.7	0.8	3.5	5.3	-17.3	-0.2	-4.5
13/06/2026			28	20		14	-15.0	-27.0	-1.0	6.0
14/06/2026			20.5	15		8	-22.5	-32.0	-1.0	0.0
15/06/2026			33.8	19.3	1	12	-9.2	-27.7	0.0	4.0
16/06/2026			21	17		20	-22.0	-30.0	-1.0	12.0
17/06/2026			29.2	21.7	2.3	6	-13.8	-25.3	1.3	-2.0
18/06/2026			39.8	36		16	-3.2	-11.0	-1.0	8.0
19/06/2026			34.4	39.4		21.6	-8.6	-7.6	-1.0	13.6
20/06/2026			40	38		10	-3.0	-9.0	-1.0	2.0
21/06/2026			22	36.9		21.6	-21.0	-10.1	-1.0	13.6
22/06/2026			42	49		15	-1.0	2.0	-1.0	7.0
23/06/2026			26	26		8	-17.0	-21.0	-1.0	0.0
24/06/2026			42.8	38.4	1.1	7.4	-0.2	-8.6	0.1	-0.6
25/06/2026			31.5	47		3	-11.5	0.0	-1.0	-5.0
26/06/2026			44.7	34.7		16	1.7	-12.3	-1.0	8.0
27/06/2026			47.9	42.3	5	25.2	4.9	-4.7	4.0	17.2
28/06/2026			18.9	22		16	-24.1	-25.0	-1.0	8.0
29/06/2026			30	21		14	-13.0	-26.0	-1.0	6.0
30/06/2026			37	36	1	4	-6.0	-11.0	0.0	-4.0
Category	BMW quantity as authorised to be generated/collected in Kgs/Month	Actual Generated BMW Quantity Kgs/Month	Variances Kgs/ Month							
	1290	1003.6	-286.4							
	1410	846.7	-563.3							
	28	25.4	-2.2							
	246	307.2	61.2							
Total	2973.6	2182.9	-790.7							

