

			PCB Approval Day							
			BMW quantity as authorised to be generated/collected in Kgs/day				Variances Per Day			
UNITS	NO. OF BEDS as per CTO/BMW	BMW CATEGORY (RED/ORANGE)	YELLOW	RED	WHITE	BLUE	YELLOW	RED	WHITE	BLUE
MH-Salt lake (WB)	92	ORANGE	43	47	1	8				
			Actual Generated BMW Quantity							
01/07/2026			44.9	43.7	1.3	11	1.9	-3.3	0.3	3.0
02/07/2026			28	29	1	1.5	-15.0	-18.0	0.0	-6.5
03/07/2026			38.7	46.4		2	-4.3	-0.6	-1.0	-6.0
04/07/2026			38.5	28.5		14.5	-4.5	-18.5	-1.0	6.5
05/07/2026			12	18		3	-31.0	-29.0	-1.0	-5.0
06/07/2026			33	27		26	-10.0	-20.0	-1.0	18.0
07/07/2026			27	25		10	-16.0	-22.0	-1.0	2.0
08/07/2026			40.8	18.9	2.5	23.7	-2.2	-28.1	1.5	15.7
09/07/2026			26	23		12	-17.0	-24.0	-1.0	4.0
10/07/2026			47.9	34		12	4.9	-13.0	-1.0	4.0
11/07/2026			37	30.5		18	-6.0	-16.5	-1.0	10.0
12/07/2026			22	13	3	18	-21.0	-34.0	2.0	10.0
13/07/2026			33	25		10	-10.0	-22.0	-1.0	2.0
14/07/2026			20	14		26	-23.0	-33.0	-1.0	18.0
15/07/2026			44	27		11	1.0	-20.0	-1.0	3.0
16/07/2026			42.5	26		10	-0.5	-21.0	-1.0	2.0
17/07/2026			29.5	16.8		7	-13.5	-30.2	-1.0	-1.0
18/07/2026			49.6	40.5		19.9	6.6	-6.5	-1.0	11.9
19/07/2026			33	25		12	-10.0	-22.0	-1.0	4.0
20/07/2026			38	25		17	-5.0	-22.0	-1.0	9.0
21/07/2026			45	22	3	32	2.0	-25.0	2.0	24.0
22/07/2026			39	26	2.5	16.3	-4.0	-21.0	1.5	8.3
23/07/2026			49.5	25		16.4	6.5	-22.0	-1.0	8.4
24/07/2026			31.8	26.9		18.7	-11.2	-20.1	-1.0	10.7
25/07/2026			33	25	1	24.5	-10.0	-22.0	0.0	16.5
26/07/2026			31.7	26	1.6	17.3	-11.3	-21.0	0.6	9.3
27/07/2026			17	24		4	-26.0	-23.0	-1.0	-4.0
28/07/2026			24	27		19	-19.0	-20.0	-1.0	11.0
29/07/2026			28.7	21	1.4	10	-14.3	-26.0	0.4	2.0
30/07/2026			33	25		11	-10.0	-22.0	-1.0	3.0
31/07/2026			30	25		16	-13.0	-22.0	-1.0	8.0
Category	BMW quantity as authorised to be generated/collected in Kgs/Month	Actual Generated BMW Quantity Kgs/Month	Variances Kgs/ Month							
	1333	1048.1	-284.9							
	1457	809.2	-647.8							
	29	17.3	-11.22							
	254	449.8	195.6							
Total	3072.72	2324.4	-748.32							

