

			PCB Approval Day							
			BMW quantity as authorised to be generated/collected in Kgs/day				Variances Per Day			
UNITS	NO. OF BEDS as per CTO/BMW	BMW CATEGORY (RED/ORANGE)	YELLOW	RED	WHITE	BLUE	YELLOW	RED	WHITE	BLUE
MH-Salt lake (WB)	92	ORANGE	43	47	1	8				
			Actual Generated BMW Quantity							
01/01/2026			36.5	29.7	2.5	14.3	-6.5	-17.3	1.5	6.3
02/01/2026			37	32.9	0.09	7.2	-6.0	-14.1	-0.9	-0.8
03/01/2026			33.1	35.1	3.4	17.4	-9.9	-11.9	2.4	9.4
04/01/2026			19.2	22.2		11	-23.8	-24.8	-1.0	3.0
05/01/2026			21.8	35.7	1	6	-21.2	-11.3	0.0	-2.0
06/01/2026			35.5	33.5	2.5	10	-7.5	-13.5	1.5	2.0
07/01/2026			51.7	27.2	2.6	18.4	8.7	-19.8	1.6	10.4
08/01/2026			48.9	27.3		7.3	5.9	-19.7	-1.0	-0.7
09/01/2026			40.3	32.7	1.6	12.5	-2.7	-14.3	0.6	4.5
10/01/2026			47.7	37.8	0.08	23.6	4.7	-9.2	-0.9	15.6
11/01/2026			27.6	21.1		12.3	-15.4	-25.9	-1.0	4.3
12/01/2026			30.2	19.3	1	23.9	-12.8	-27.7	0.0	15.9
13/01/2026			23.5	35.5		10.3	-19.5	-11.5	-1.0	2.3
14/01/2026			36.3	20.6		2	-6.7	-26.4	-1.0	-6.0
15/01/2026			54.9	28.6		25	11.9	-18.4	-1.0	17.0
16/01/2026			26.9	30.9		2	-16.1	-16.1	-1.0	-6.0
17/01/2026			31.5	26.9	0.8	22	-11.5	-20.1	-0.2	14.0
18/01/2026			23	21.3		11.3	-20.0	-25.7	-1.0	3.3
19/01/2026			49.8	36.4		20.9	6.8	-10.6	-1.0	12.9
20/01/2026			43.1	43.6		16.7	0.1	-3.4	-1.0	8.7
21/01/2026			41.2	33.7	1.5	11.6	-1.8	-13.3	0.5	3.6
22/01/2026			47.7	38.9	10.3	28.9	4.7	-8.1	9.3	20.9
23/01/2026			22.6	23.8		7.1	-20.4	-23.2	-1.0	-0.9
24/01/2026			54.4	40.9	1.3	17.8	11.4	-6.1	0.3	9.8
25/01/2026			27	26	2.5	18.3	-16.0	-21.0	1.5	10.3
26/01/2026			25.5	30.7		4	-17.5	-16.3	-1.0	-4.0
27/01/2026			33.2	37.5		16.8	-9.8	-9.5	-1.0	8.8
28/01/2026			50.6	41.2		8	7.6	-5.8	-1.0	0.0
29/01/2026			41.8	32.2	3	23	-1.2	-14.8	2.0	15.0
30/01/2026			37.8	29.8	0.8	12.7	-5.2	-17.2	-0.2	4.7
31/01/2026			25.7	22.9		15.8	-17.3	-24.1	-1.0	7.8
Category	BMW quantity as authorised to be generated/collected in Kgs/Month	Actual Generated BMW Quantity Kgs/Month	Variances Kgs/ Month							
	1333	1126	-207							
	1457	955.9	-501.1							
	29	34.97	6.45							
	254	438.1	183.9							
Total	3072.72	2554.97	-517.75							

