

			PCB Approval Day							
			BMW quantity as authorised to be generated/collected in Kgs/day				Variances Per Day			
UNITS	NO. OF BEDS as per CTO/BMW	BMW CATEGORY (RED/ORANGE)	YELLOW	RED	WHITE	BLUE	YELLOW	RED	WHITE	BLUE
MH-Salt lake (WB)	92	ORANGE	43	47	1	8				
			Actual Generated BMW Quantity							
01/02/2026			21	18		13.5	-22.0	-29.0	-1.0	5.5
02/02/2026			44.1	33	1.3	7.1	1.1	-14.0	0.3	-0.9
03/02/2026			22	17		6	-21.0	-30.0	-1.0	-2.0
04/02/2026			36.7	19.8		6.3	-6.3	-27.2	-1.0	-1.7
05/02/2026			26.9	30.3		3.6	-16.1	-16.7	-1.0	-4.4
06/02/2026			45.7	29.5	1	5.6	2.7	-17.5	0.0	-2.4
07/02/2026			41.8	27.9	1.6	22.8	-1.2	-19.1	0.6	14.8
08/02/2026			20.4	21.3		13.9	-22.6	-25.7	-1.0	5.9
09/02/2026			40	19.3		11	-3.0	-27.7	-1.0	3.0
10/02/2026			28.1	33.5	1.6	16.4	-14.9	-13.5	0.6	8.4
11/02/2026			51.5	19.1	0.8	13.9	8.5	-27.9	-0.2	5.9
12/02/2026			33.6	26.3		15.5	-9.4	-20.7	-1.0	7.5
13/02/2026			27	27		8	-16.0	-20.0	-1.0	0.0
14/02/2026			49	19.5		15	6.0	-27.5	-1.0	7.0
15/02/2026			20.8	18.1	1	19.5	-22.2	-28.9	0.0	11.5
16/02/2026			44	27.8	1.5	9.6	1.0	-19.2	0.5	1.6
17/02/2026			34.4	22.8	2	12	-8.6	-24.2	1.0	4.0
18/02/2026			40.8	27.4		16.9	-2.2	-19.6	-1.0	8.9
19/02/2026			41	24		12	-2.0	-23.0	-1.0	4.0
20/02/2026			39.4	22		12.1	-3.6	-25.0	-1.0	4.1
21/02/2026			41.7	29.8		9.1	-1.3	-17.2	-1.0	1.1
22/02/2026			31.5	25.2	3.2	20	-11.5	-21.8	2.2	12.0
23/02/2026			33	24	1	15.3	-10.0	-23.0	0.0	7.3
24/02/2026			23	14.3		10	-20.0	-32.7	-1.0	2.0
25/02/2026			20.4	17	1	12.9	-22.6	-30.0	0.0	4.9
26/02/2026			32	25	1.5	10.6	-11.0	-22.0	0.5	2.6
27/02/2026			48	24		13	5.0	-23.0	-1.0	5.0
28/02/2026			45.5	39.7	0.8	9	2.5	-7.3	-0.2	1.0
Category	BMW quantity as authorised to be generated/collected in Kgs/Month	Actual Generated BMW Quantity Kgs/Month	Variances Kgs/ Month							
	1204	983.3	-220.7							
	1316	682.6	-633.4							
	26	18.3	-7.46							
	230	340.6	111							
Total	2775.36	2024.8	-750.56							

