

			PCB Approval Day							
			BMW quantity as authorised to be generated/collected in Kgs/day				Variances Per Day			
UNITS	NO. OF BEDS as per CTO/BMW	BMW CATEGORY (RED/ORANGE)	YELLOW	RED	WHITE	BLUE	YELLOW	RED	WHITE	BLUE
MH-Salt lake (WB)	92	ORANGE	43	47	1	8				
			Actual Generated BMW Quantity							
01/04/2026			40.9	27.9		9.3	-2.1	-19.1	-1.0	1.3
02/04/2026			35.3	18		8.9	-7.7	-29.0	-1.0	0.9
03/04/2026			50.4	35	0.8	10.8	7.4	-12.0	-0.2	2.8
04/04/2026			42.4	35.9		8	-0.6	-11.1	-1.0	0.0
05/04/2026			19.2	22	5	13.7	-23.8	-25.0	4.0	5.7
06/04/2026			38	23	1	13.4	-5.0	-24.0	0.0	5.4
07/04/2026			30	23		17	-13.0	-24.0	-1.0	9.0
08/04/2026			34	11		11	-9.0	-36.0	-1.0	3.0
09/04/2026			25.8	21.2		4	-17.2	-25.8	-1.0	-4.0
10/04/2026			32.9	41.6		13.5	-10.1	-5.4	-1.0	5.5
11/04/2026			14.5	34	1.2	11.8	-28.5	-13.0	0.2	3.8
12/04/2026			20.2	24.3	1.3	10.9	-22.8	-22.7	0.3	2.9
13/04/2026			45	24.5	1.2	4	2.0	-22.5	0.2	-4.0
14/04/2026			40	18		5	-3.0	-29.0	-1.0	-3.0
15/04/2026			39	21.3	1.2	18.3	-4.0	-25.7	0.2	10.3
16/04/2026			47.7	27	2.6	4.2	4.7	-20.0	1.6	-3.8
17/04/2026			52	24.4	1.2	9.7	9.0	-22.6	0.2	1.7
18/04/2026			25.2	19	2	13	-17.8	-28.0	1.0	5.0
19/04/2026			14	11.5		4	-29.0	-35.5	-1.0	-4.0
20/04/2026			33.7	24		9.5	-9.3	-23.0	-1.0	1.5
21/04/2026			43	27		12	0.0	-20.0	-1.0	4.0
22/04/2026			45	40	1	9	2.0	-7.0	0.0	1.0
23/04/2026			31	22		14	-12.0	-25.0	-1.0	6.0
24/04/2026			47	35		15	4.0	-12.0	-1.0	7.0
25/04/2026			59	40	0.8	12	16.0	-7.0	-0.2	4.0
26/04/2026			28.7	19.5	0.8	8	-14.3	-27.5	-0.2	0.0
27/04/2026			42	24		2	-1.0	-23.0	-1.0	-6.0
28/04/2026			41	28	6	22	-2.0	-19.0	5.0	14.0
29/04/2026			20.8	20.9			-22.2	-26.1	-1.0	-8.0
30/04/2026			39.1	25.9		24.1	-3.9	-21.1	-1.0	16.1
Category	BMW quantity as authorised to be generated/collected in Kgs/Month	Actual Generated BMW Quantity Kgs/Month	Variances Kgs/ Month							
	1333	1076.8	-256.2							
	1457	768.9	-688.1							
	29	26.1	-2.42							
	254	318.1	63.9							
Total	3072.72	2189.9	-882.82							

